

Fiscal Impact
2nd Session of the 59th Legislature

Bill No.:
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Author:
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HB 3840
ENGR
Sen. Gollihare
04/02/2024

Fiscal Analysis

HB 3840 establishes the Office of Faith-based and Community Initiatives within DMHSAS. DMHSAS believes the need to operate this office for a full year to be approximately \$500,000. That is for the programs themselves and three additional FTE.

FY'25 Impact: \$330,000.00

Full Year Impact: \$500,000.00

Prepared by: Department of Mental Health and Substance Abuse Services